

Overview of FY 2012 Field Funding Recommendations For Drug and Alcohol Prevention, Treatment, Recovery and Research Programming

Program Activities	FY 2010 Final	FY 2011 Continuing Resolution	FY 2012 President's Budget	FY 2012 Field Request
SAMHSA Total Budget	\$3,432.6 m	\$3,417.6 m	\$3,649.2 m	\$3,649.2 m
Substance Abuse Prevention & Treatment (SAPT) Block Grant	\$1,798.5 m	\$1,798.5 m	**\$1,454.7 m (Proposed Substance Abuse Block Grant)	***\$1,848.5 m (+\$50 million v. FY10)
State Substance Abuse Prevention Grant	n/a	n/a	\$395 m (new SA Prevention discretionary formula State grant)	n/a (maintain current SAPT Block Grant structure)
Center for Substance Abuse Treatment (CSAT)	\$454.6 m	\$454.6 m	*\$390.1 m	\$454.6 m (level v FY10)
Center for Substance Abuse Prevention (CSAP)	\$202.2 m	\$202.2 m	*\$69.4 m	\$202.2 m (level v FY10)
National Institutes of Health				
National Institute on Drug Abuse(NIDA)	\$1,059.8 m	\$1,059.8 m	\$1,080 m	\$1,296 m
National Institute on Alcohol Abuse and Alcoholism (NIAAA)	\$462.3 m	\$462.3 m	\$469 m	\$562.8 m

* SAMHSA has restructured its proposed FY 2012 Budget. Attached is a guide to understanding the redesigned proposed budget and the FY2012 field requests. The starred numbers are those impacted by the redesign.

** SAMHSA requests to amend the SAPT Block Grant statute for one year through the appropriations process to waive the currently required 20% set-aside for prevention.

*** Maintain the current structure of the SAPT Block Grant as authorized in statute and increase the total by \$50 million